

MINUTES  
JACKSON COUNTY COUNCIL  
BUDGET HEARING  
September 29, 2010

Council President Fountain called the meeting to order at 8:00 AM. Sheriff Marc Lahrman did the swearing in of the Council. Councilman Thompson led the Pledge of Allegiance and Councilwoman Hackman led us in the Lords Prayer.

Members Present: Councilman Fountain, Councilman Thompson,  
Councilman Brewer, Councilwoman Hackman,  
Councilman Reedy, Councilman Prange, Councilman Murphy

Others Present: Sheriff Marc Lahrman, Auditor Debra Eggeman, First Deputy Auditor  
Maria McCrary

Council President Fountain opened the floor for the 2011 Budget Hearings.

Pershing Township Fire Department Board was in attendance to present their budget. After discussion on the advertisement of the budget hearing for the board Councilman Fountain explained that today was the Budget Hearing for Jackson County. The Township's conduct their budget hearing on the date they have advertised.

Assessor Bev Gaiter appeared before Council to present her budget for 2011. Bev was attending a meeting on September 15, 2010 when Department Heads were to present budgets. Others in attendance to answer questions regarding their budgets were, Circuit Court Judge William Vance, Chief Probation Officer Norm Phillips, Visitor Center Director Tina Stark and Extension Director Richard Beckort.

Council began reviewing budgets and totaled as follows with no pay increase for county employees except as noted.

1-1Clerk	\$345,977.52
1-2 Auditor	\$172,317.98
1-3 Treasurer	\$149,171.18
1-4 Recorder	\$90,287.18
1-5 Sheriff	\$1,377,065.84
1-6 Surveyor	\$26,480.00
1-7 Coroner	\$44,941.78
1-8 Prosecutor	\$448,095.66
1-9 Assessor	\$152,964.00
1-22 Election Board	\$121,420.00
1-23 Voter Registration	\$23,365.00
1-24 Extension Office	\$156,643.00
1-25 Bldg. Commissioner	\$92,711.30

Councilman Reedy made a motion to reclassify the Building Commissioner from an Executive III position to an Executive II position. Councilwoman Hackman seconded. Seven (6) yes votes, motion carried. Councilman Brewer voted no.

1-26 Board of Zoning	\$4,393.98
1-28 Drainage Board	\$58,423.38
1-29 Veterans Administration	\$68,277.54
1-30 Weights & Measures	\$31,956.68
1-31 Emergency Management	\$59,022.70
1-33 Commissioners	\$2,577,638.22
1-34 Courthouse Custodian	\$169,119.00
1-35 Jail	\$1,746,813.00
1-36 Juvenile Home	\$215,471.08
1-37 Circuit Court	\$551,979.58
1-38 Superior Court I	\$209,492.00
1-39 Probation	\$226,237.00
1-40 Soil and Water	\$40,409.00
1-41 Park & Recreation	\$1,665.00
1-43 Superior Court II	\$272,526.69
1-44 Superior Court II Bldg/Grounds	\$58,648.00
1-46 Data Processing	\$262,158.18
1-47 County Council	\$74,065.96
1-48 Animal Control	\$50,000.00
1-49 Juvenile Detention Center	\$707,029.18
<b>GENERAL FUND TOTAL</b>	<b>\$10,586,766.71</b>

2-201 Highway Salaries & Supplies	\$186,177.70
2-202 Highway Other Supplies	\$859,836.00
2-203 Highway Professional Fees	\$32,000.00
2-204 Highway Salaries & Equipment	\$894,236.00
5 Health	\$455,753.68
6 Probation Juvenile	\$3,000.00
7 Probation Adult	\$30,468.00
8 Reassessment	\$501,919.54
10 EMS	\$1,993,348.94
16 Misdemeanant	\$45,500.00
17 Visitors Center	\$362,853.90
18 Drug/Alcohol	\$192,927.84
20 Emergency RTK	\$18,000.00
24 Local Health Maintenance	\$20,000.00
25 Cumulative Bridge	\$252,918.00
27 Emergency Telephone	\$602,435.82
28 Project Income	\$291,139.00
39 Surveyors Cornerstone	\$7,350.00
42 Tobacco Grant	\$13,139.00
56 Victim Assistance Grant	\$46,660.33
63 CEDIT Fund	\$731,750.00
75 Probation Adult	\$166,707.00
79 Probation Juvenile	\$15,068.00
87 Health Bio-Terrorism Grant	\$10,000.00
140 Cumulative Capital Fund	\$142,400.00
148 Prosecutor's Diversion	\$92,451.00
150 Jury Fees	\$24,000.00
167 L/R Payment	\$316,587.50
177 Community Corrections	\$163,660.76

186 CTP Fund

\$4,260.00

The final total for the General Fund is \$10,586,766.61. The final total budget for 2011 for all funds is at \$19,063,314.62.

The meeting recessed until October 20, 2011.

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Andy Fountain

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Debra Eggeman – attest